

<b>Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction</b>	<b>FY2008 Request:</b>	<b>\$1,000,000</b>
	<b>Reference No:</b>	<b>40270</b>

<b>AP/AL:</b> Allocation <b>Category:</b> Transportation <b>Location:</b> Ketchikan <b>House District:</b> Ketchikan <b>Estimated Project Dates:</b> 07/01/2007 - 06/30/2012 <b>Appropriation:</b> Airport Improvement Program	<b>Project Type:</b> Construction  <b>Contact:</b> John Torgerson <b>Contact Phone:</b> (907)269-0727
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**Brief Summary and Statement of Need:**  
 Expand or construct a new snow removal equipment, sand and chemical mixing and storage building with adequate capacity to house all of the airport's emergency response and snow removal equipment and ice control operations. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

**Additional Information / Prior Funding History:**  
 FY2007 - \$1,125,000; FY2006 - \$2,875,000.

**Project Description/Justification:**  
 Ketchikan International Airport operates in a marine environment, which is corrosive to equipment. Protection of emergency response and snow removal equipment is critical to maintaining a reliable, safe and efficient airport. This project includes design and construction of a new equipment and materials building to replace the existing building that no longer meets the airport's needs. The equipment bays in the old building are too narrow and short to accommodate current equipment. The building does not provide adequate space for equipment maintenance, and it limits the effectiveness of airfield maintenance. The additional funding request is based on the most recent engineer's estimate taking into account additional building requirements, recently identified additional excavation, and general construction cost increases we have experienced with other projects.